

PROJECT SUMMARY

Stafford

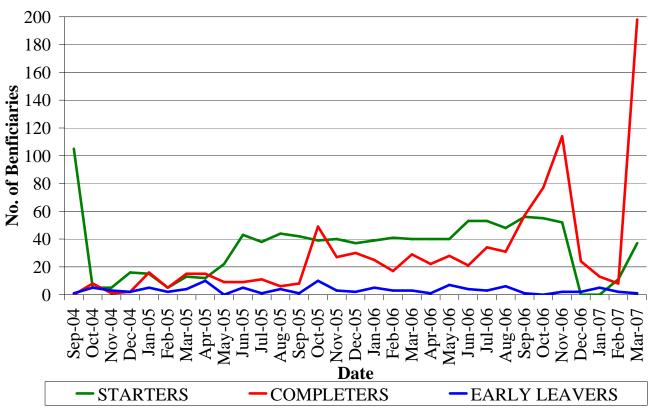
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Starters, Completers and Early Leavers Per Month

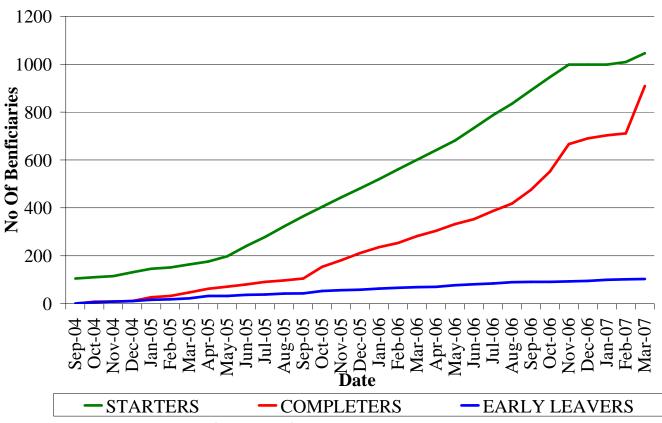


- o Most months, Stafford started between 35 and 60 beneficiaries on the PS Plus 2 project.
- Up until the last 7 months of the project (project closure), no more than 50 beneficiaries were completing the PS Plus 2 project per month.





Cumulative Starters, Completers and Early Leavers



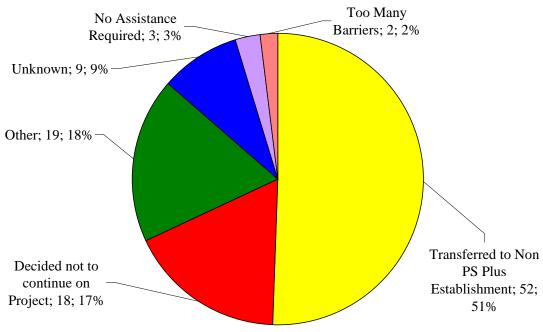
- o 1046 beneficiaries were started on PS Plus 2 in Stafford.
- o Over 1000 beneficiaries finished in Stafford 909 completed the project and 103 left the project early.







Reasons for Early Leavers



Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Risk to staff	5
File requested by Tannery	4
Not eligible	3
Opt Out form signed	2
Death in Custody	1
Not fit to work	1
Taken off at the recommendation of probation	1
Absconded	1
Disengaged	1
TOTAL	19

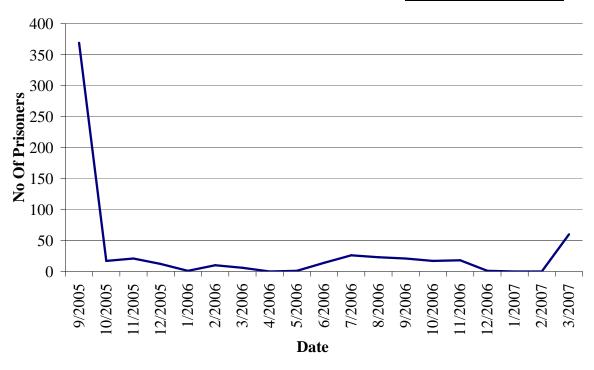
- Of the 103 beneficiaries who left the project early, 51% (52) of the beneficiaries transferred to a non-PS Plus establishment.
- o 18 beneficiaries decided not to continue on the project.







Non-Starters Per Month



Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Does not require PS Plus services at this time	111
Does not wish to be considered for PS Plus at this time	92
Transferred to Non PS Plus establishment	70
Does not meet required eligibility criteria	30
Transferred before assessment entered	13
Does not require PS Plus Services at this time due to detoxing etc.	7
Level of risk of harm	5
Unknown	1
Other	337

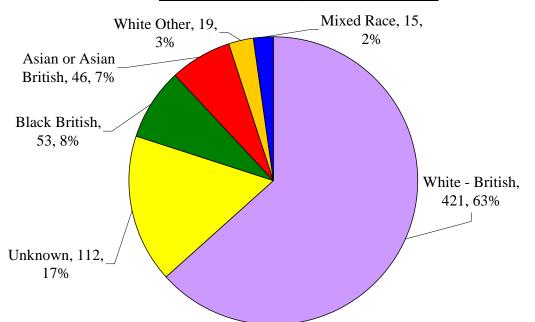
- o Most months, less than 30 prisoners were seen and deemed unsuitable for the project.
- o In total, over 660 prisoners were not started on the PS Plus 2 project in Stafford.
- 111 of the prisoners not started in Stafford did not require PS Plus Services and 83 prisoners transferred before being started on the project (13 transferred before the assessment entered and 70 to a non-PS Plus establishment).







Ethnic Breakdown of prisoners not started



Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	526
Unknown	86
Jamaica	15
Other	11
Iraq	8
Zimbabwe	5
Pakistan	4
Italy	3
India	2
Irish Republic	2
Poland	2
Vietnam	2
TOTAL	666

- The majority of the prisoners not started on the PS Plus project were White-British (63%) and from United Kingdom (79%).
- $\circ\;$ Ethnic minorities account for 20% (133 prisoners) of the prisoners not started.

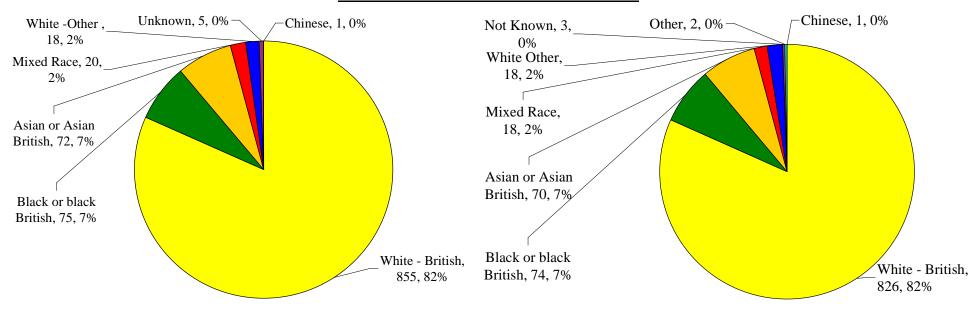






Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Stafford



Started in Stafford Finished in Stafford

- o 82% (855) of the beneficiaries started and 82% (826) of the beneficiaries who finished in Stafford were White-British.
- 18% (186) of the beneficiaries started and 18% (181) of the beneficiaries who finished in Stafford were from ethnic minorities.







Nationality Breakdown of Beneficiaries in Stafford

Starting in Stafford

Nationality	No. of beneficiaries
United Kingdom	752
Britain	149
Unknown	119
England	7
Other	6
Jamaica	3
Not Known	3
Pakistan	3
Irish Republic	2
Italy	2
TOTAL	1046

Finishing in Stafford

Nationality	No. of beneficiaries
United Kingdom	715
Britain	155
Unknown	119
England	6
Pakistan	3
Irish Republic	3
Jamaica	3
Italy	2
Bhutan	1
Brazil	1
Not Known	1
Bangladesh	1
Fiji	1
Nigeria	1
TOTAL	1012

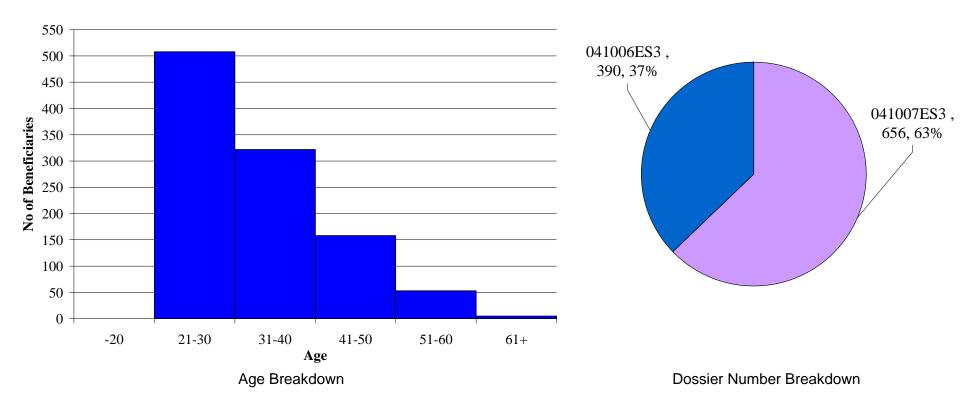
- o 87% (908) of the beneficiaries who started in Stafford stated that their nationality is United Kingdom, British or English.
- o 87% (876) of the beneficiaries who finished in Stafford stated that their nationality is United Kingdom, British or English.
- The nationalities of 119 of the beneficiaries who started in Stafford and 119 of the beneficiaries who finished in Stafford are unknown.







Age and Dossier Number of Beneficiaries on Starting PS Plus 2

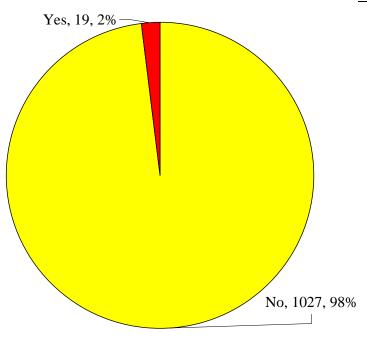


- The average (mean) age of the beneficiaries started in Stafford is 33 years and 1 month. The average (mode) age group is 21 30 years old.
- o 63% (656) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).





Disabled Beneficiaries



Yes, 18, 2%

No, 994, 98%

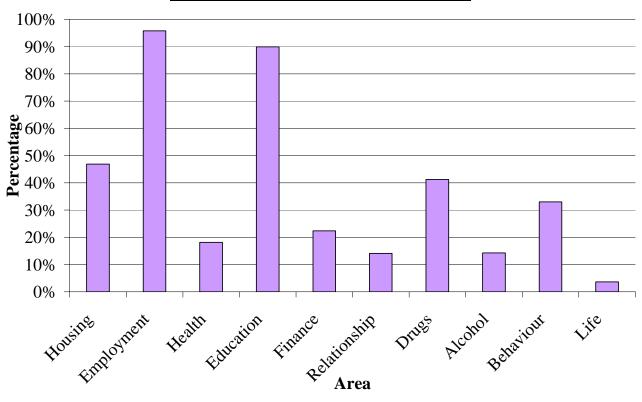
Beneficiaries Starting in Stafford

Beneficiaries Finishing in Stafford

- o 2% (19) of the beneficiaries who started in Stafford were classified as being disabled.
- o 2% (18) of the beneficiaries who finished in Stafford were classified as being disabled.



Needs of the Beneficiaries Started in Stafford

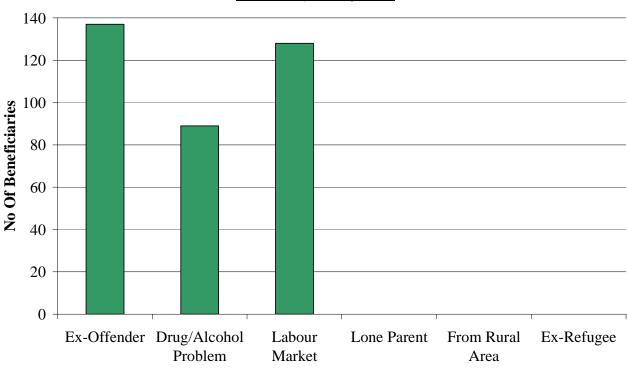


- o Over 90% of the beneficiaries who started in Stafford needed help with employment.
- o 90% of the beneficiaries who started in Stafford needed help with education.
- o Over 40% of the beneficiaries who started in Stafford needed help with housing issues.





Beneficiary Background



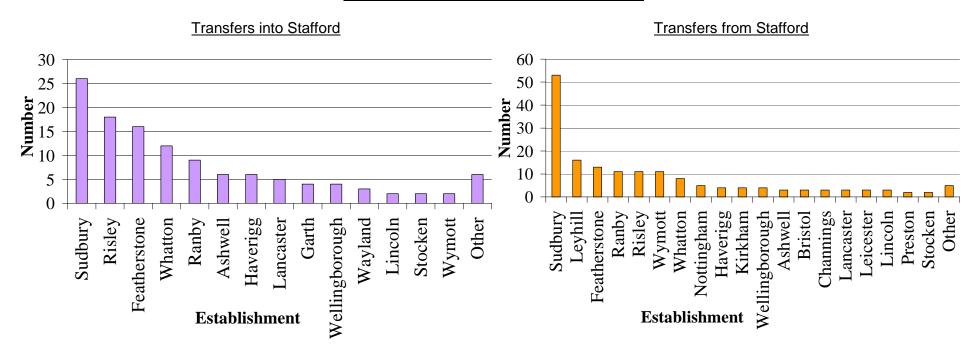
Background

- Almost 140 of the beneficiaries who started in Stafford were ex-offenders.
- o Over 120 of the beneficiaries who started in Stafford were on the labour market.
- o Nearly 90 of the beneficiaries who started in Stafford had drug or alcohol related problems.





Transfers from other PS Plus Establishments

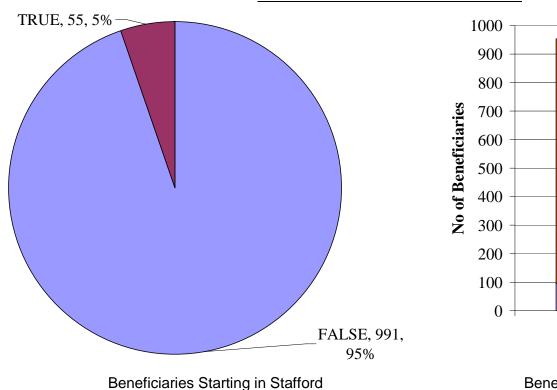


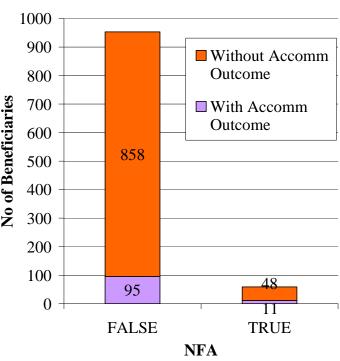
- 121 beneficiaries have transferred into Stafford 60% transferred to Stafford from Sudbury, Risley, Featherstone and Whatton.
- o 167 beneficiaries have transferred from Stafford 69% transferred from Stafford to Sudbury, Leyhill, Featherstone, Ranby, Risley and Wymott.





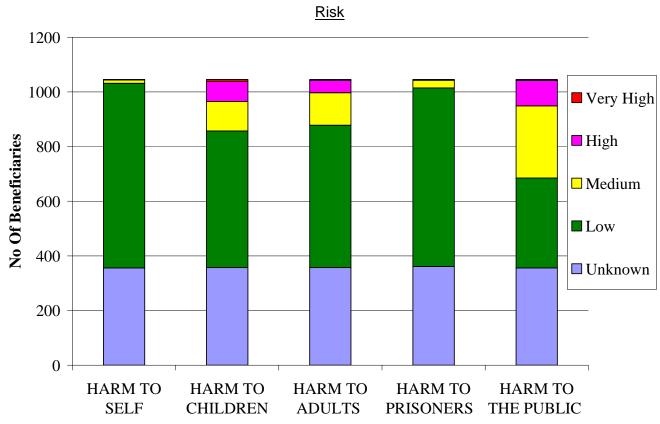
Beneficiaries that have No Fixed Abode





- Beneficiaries Finishing in Stafford
- o 5% (55) of the beneficiaries started in Stafford were classed as having no fixed abode on starting the project.
- 59 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 11 had an accommodation outcome secured.





- o For over 350 beneficiaries, , the level of risk of harm is unknown.
- o Where risk is known, the majority of the beneficiaries are low risk prisoners.





Soft Outcomes Gained

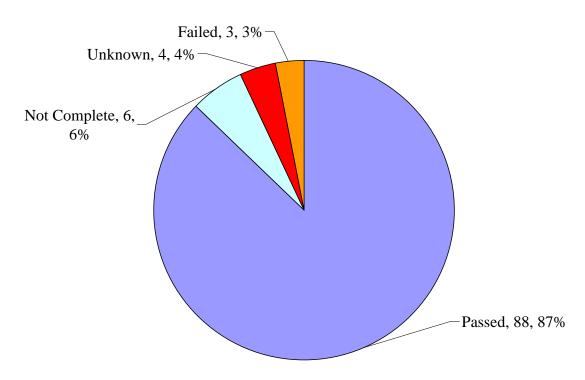
Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
Advice On Disclosure	540	Job Interview	17
Fresh Start Interview	229	Fresh Start Programme 14	
CV Assisted	123	Job Club	7
Attended ECDL	73	Rent Arrears Addressed	7
IAG Assistance	60	Non-NVQs Gained While In Prison	5
FE College Interview	53	Work Experience In Custody	4
Accessed Beneficiary Fund	28	CV Written on Own	2
NVQs Gained While In Prison	21	TOTAL	1183

- o 1183 soft outcomes were gained by Stafford beneficiaries.
- o 540 beneficiaries gained advice on disclosure.
- o 123 beneficiaries had assistance in writing a CV.
- o Beneficiaries in Stafford attended 299 interviews Fresh start, Further Education and Job interviews.
- o 73 beneficiaries attended ECDL.





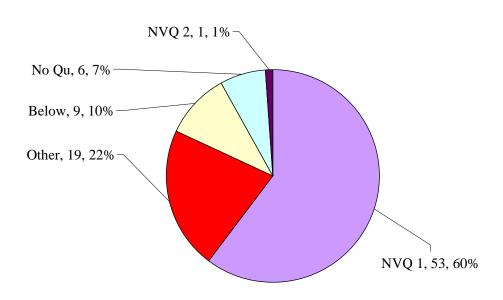
Exam Results



- o 87% (88) of the exams taken were passed.
- o Only 3 exams were failed.



NVQ Equivalence for Passed Subjects

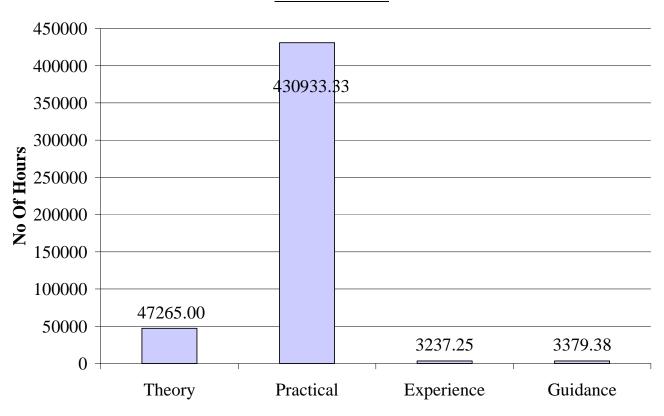


Subject	No. of beneficiaries
ECDL	36
Other	16
Adult Literacy	14
Adult Numeracy	5
CLAIT	4
Key Skills	4
Industrial Cleaning	3
Arts Programme	2
BCS Certificate for IT Users	2
Business Skills - Self Employment	2
TOTAL	88

- o 54 NVQ levels 1 and 2 have been gained by beneficiaries in Stafford.
- o 19 adult literacy and numeracy courses have been passed by beneficiaries in Stafford.



Timesheet Hours

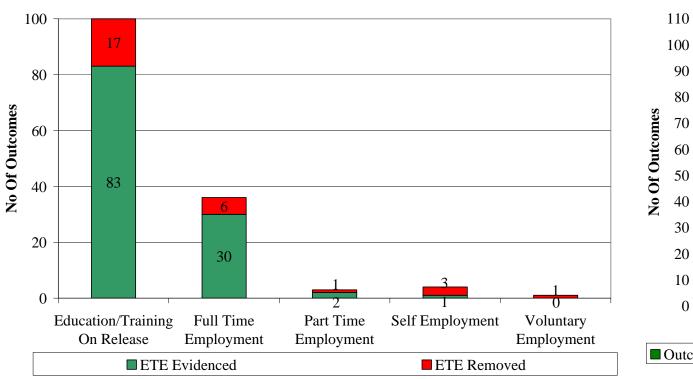


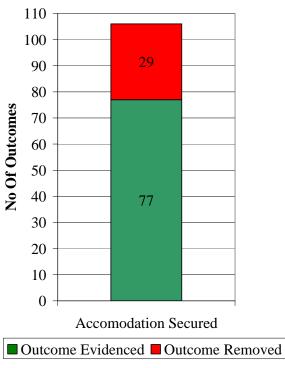
- o 484,815 hours were collected from PS Plus beneficiaries.
- o 430,933 (89%) of the hours collected were for practical activities.





Hard Outcomes





- 144 hard education, training and employment (ETE) outcomes have been recorded at Stafford with evidence for 116 of these outcomes (81% evidence for outcome rate).
- 106 hard accommodation outcomes have been recorded with evidence for 77 outcomes (73% evidence for outcome rate).

